

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja E |
|--------------|---|------------------|--------|---------|-------|-----------------|---------------|---------------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi |
| 693255 | BPMP PROVINSI KEPULAUAN BANGKA BELITUNG | | | | | 9.208.177.000 | 7.776.205.312 | 8.021.151.000 |
| 04 | Direktorat Jenderal Pendidikan Anak Usia Dini, Pendidikan Dasar, dan Pendidikan Menengah | | | | | 9.208.177.000 | 7.776.205.312 | 8.021.151.000 |
| 04.DI | Program Kualitas Pengajaran dan Pembelajaran | | | | | 0 | 0 | 3.747.167.000 |
| 7605 | Layanan Penjaminan Mutu Pendidikan jenjang PAUD, Dikdas, Dikmen dan Dikmas | | | | | 0 | 0 | 3.747.167.000 |
| 7605.QDB | Fasilitasi dan Pembinaan Lembaga | Lembaga | 2.025 | 1.500 | 74,07 | 0 | 0 | 3.747.167.000 |
| 7605.QDB.750 | Satuan PAUD, Dikdas, Dikmen dan Dikmas yang difasilitasi penjaminan mutunya | Lembaga | 2.025 | 1.500 | 74,07 | 0 | 0 | 3.747.167.000 |
| 091 | Pelaksanaan Pembinaan Kurikulum Merdeka | | | | | 0 | 0 | 130.079.000 |
| 092 | Pelaksanaan Pembinaan Asesmen Nasional | | | | | 0 | 0 | 108.738.000 |
| 093 | Pelaksanaan Pembinaan Transfer Daerah | | | | | 0 | 0 | 486.721.000 |
| 094 | Pelaksanaan Pembinaan Sekolah Penggerak | | | | | 0 | 0 | 341.974.000 |
| 095 | Pelaksanaan Pembinaan Perencanaan Berbasis Data | | | | | 0 | 0 | 834.806.000 |
| 096 | Pelaksanaan Pembinaan Kemitraan | | | | | 0 | 0 | 1.475.639.000 |
| 097 | Pelaksanaan Pembinaan Digitalisasi Sekolah | | | | | 0 | 0 | 85.088.000 |
| 112 | Pelaksanaan Strategi Publikasi dan Komunikasi | | | | | 0 | 0 | 156.996.000 |
| 114 | Pelaksanaan Transisi PAUD-SD | | | | | 0 | 0 | 673.000 |
| 115 | Pelaksanaan Pemulihan Pembelajaran | | | | | 0 | 0 | 2.900.000 |
| 116 | Pelaksanaan Gerakan Sekolah Sehat | | | | | 0 | 0 | 51.320.000 |
| 117 | Pelaksanaan Transformasi Pendidikan Khusus | | | | | 0 | 0 | 72.233.000 |
| 04.WA | Program Dukungan Manajemen | | | | | 9.208.177.000 | 7.776.205.312 | 4.273.984.000 |
| 7606 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen PAUD, Pendidikan Dasar dan Pendidikan Menengah | | | | | 9.208.177.000 | 7.776.205.312 | 4.273.984.000 |
| 7606.EBA | Layanan Dukungan Manajemen Internal | Dokumen, Layanan | 3 | 0 | 0,00 | 9.208.177.000 | 7.776.205.312 | 4.273.984.000 |
| 7606.EBA.956 | Layanan BMN | Dokumen | 1 | 0 | 0,00 | 0 | 0 | 8.000.000 |
| 052 | Penyusunan laporan BMN | | | | | 0 | 0 | 8.000.000 |
| 7606.EBA.962 | Layanan Umum | Layanan | 1 | 0 | 0,00 | 0 | 0 | 290.360.000 |
| 062 | Pelayanan Umum, Rumah Tangga dan Perlengkapan | | | | | 0 | 0 | 290.360.000 |
| 7606.EBA.994 | Layanan Perkantoran | Layanan | 1 | 0 | 0,00 | 9.208.177.000 | 7.776.205.312 | 3.975.624.000 |
| 001 | Gaji dan Tunjangan | | | | | 9.208.177.000 | 7.776.205.312 | 0 |
| 002 | Operasional dan Pemeliharaan Kantor | | | | | 0 | 0 | 3.975.624.000 |
| 7606.EBB | Layanan Sarana dan Prasarana Internal | Unit | 1 | 0 | 0,00 | 0 | 0 | 0 |
| 7606.EBB.951 | Layanan Sarana Internal | Unit | 1 | 0 | 0,00 | 0 | 0 | 0 |
| 996 | Pengadaan Perangkat Pengolah Data dan Informasi | | | | | 0 | 0 | 0 |

| Barang | Belanja Modal | | Belanja Bansos | | Total Anggaran | | | Sisa Anggaran | Blokir Anggaran |
|---------------|---------------|---------|----------------|---------|----------------|----------------|-----------|---------------|-----------------|
| | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | | |
| 3.942.110.739 | 51.640.000 | 0 | 0 | 0 | 17.280.968.000 | 11.718.316.051 | 67,81 | 5.562.651.949 | 1.048.760.000 |
| 3.942.110.739 | 51.640.000 | 0 | 0 | 0 | 17.280.968.000 | 11.718.316.051 | 67,81 | 5.562.651.949 | 1.048.760.000 |
| 1.329.948.812 | 0 | 0 | 0 | 0 | 3.747.167.000 | 1.329.948.812 | 35,49 | 2.417.218.188 | 1.048.760.000 |
| 1.329.948.812 | 0 | 0 | 0 | 0 | 3.747.167.000 | 1.329.948.812 | 35,49 | 2.417.218.188 | 1.048.760.000 |
| 1.329.948.812 | 0 | 0 | 0 | 0 | 3.747.167.000 | 1.329.948.812 | 35,49 | 2.417.218.188 | 1.048.760.000 |
| 0 | 0 | 0 | 0 | 0 | 130.079.000 | 0 | 0,00 | 130.079.000 | 130.079.000 |
| 0 | 0 | 0 | 0 | 0 | 108.738.000 | 0 | 0,00 | 108.738.000 | 108.738.000 |
| 185.128.956 | 0 | 0 | 0 | 0 | 486.721.000 | 185.128.956 | 38,04 | 301.592.044 | 0 |
| 0 | 0 | 0 | 0 | 0 | 341.974.000 | 0 | 0,00 | 341.974.000 | 341.974.000 |
| 403.334.516 | 0 | 0 | 0 | 0 | 834.806.000 | 403.334.516 | 48,31 | 431.471.484 | 0 |
| 741.485.340 | 0 | 0 | 0 | 0 | 1.475.639.000 | 741.485.340 | 50,25 | 734.153.660 | 98.759.000 |
| 0 | 0 | 0 | 0 | 0 | 85.088.000 | 0 | 0,00 | 85.088.000 | 85.088.000 |
| 0 | 0 | 0 | 0 | 0 | 156.996.000 | 0 | 0,00 | 156.996.000 | 156.996.000 |
| 0 | 0 | 0 | 0 | 0 | 673.000 | 0 | 0,00 | 673.000 | 673.000 |
| 0 | 0 | 0 | 0 | 0 | 2.900.000 | 0 | 0,00 | 2.900.000 | 2.900.000 |
| 0 | 0 | 0 | 0 | 0 | 51.320.000 | 0 | 0,00 | 51.320.000 | 51.320.000 |
| 0 | 0 | 0 | 0 | 0 | 72.233.000 | 0 | 0,00 | 72.233.000 | 72.233.000 |
| 2.612.161.927 | 51.640.000 | 0 | 0 | 0 | 13.533.801.000 | 10.388.367.239 | 76,76 | 3.145.433.761 | 0 |
| 2.612.161.927 | 51.640.000 | 0 | 0 | 0 | 13.533.801.000 | 10.388.367.239 | 76,76 | 3.145.433.761 | 0 |
| 2.612.161.927 | 0 | 0 | 0 | 0 | 13.482.161.000 | 10.388.367.239 | 77,05 | 3.093.793.761 | 0 |
| 1.607.760 | 0 | 0 | 0 | 0 | 8.000.000 | 1.607.760 | 20,10 | 6.392.240 | 0 |
| 1.607.760 | 0 | 0 | 0 | 0 | 8.000.000 | 1.607.760 | 20,10 | 6.392.240 | 0 |
| 97.398.700 | 0 | 0 | 0 | 0 | 290.360.000 | 97.398.700 | 33,54 | 192.961.300 | 0 |
| 97.398.700 | 0 | 0 | 0 | 0 | 290.360.000 | 97.398.700 | 33,54 | 192.961.300 | 0 |
| 2.513.155.467 | 0 | 0 | 0 | 0 | 13.183.801.000 | 10.289.360.779 | 78,05 | 2.894.440.221 | 0 |
| 0 | 0 | 0 | 0 | 0 | 9.208.177.000 | 7.776.205.312 | 84,45 | 1.431.971.688 | 0 |
| 2.513.155.467 | 0 | 0 | 0 | 0 | 3.975.624.000 | 2.513.155.467 | 63,21 | 1.462.468.533 | 0 |
| 0 | 51.640.000 | 0 | 0 | 0 | 51.640.000 | 0 | 0,00 | 51.640.000 | 0 |
| 0 | 51.640.000 | 0 | 0 | 0 | 51.640.000 | 0 | 0,00 | 51.640.000 | 0 |
| 0 | 51.640.000 | 0 | 0 | 0 | 51.640.000 | 0 | 0,00 | 51.640.000 | 0 |